

The Lincoln County Board of Commissioners held budget work sessions on the FY 2010 budget on Tuesday, May 19, 2009, at 8:20 a.m. in the commissioners' conference room. Those present were Chairman H. Wade Johnson; Commissioner Darrell Henderson, District One; Commissioner Cooper Cliatt, District Three; Mrs. Traci Bussey, Finance Director; and Mrs. Roxanne B. Ashmore, County Clerk.

Office of Emergency Services

The Chairman's proposed budget of \$708,104.68 was discussed.

Ms. Wanda Duncan, Interim Director, said that was okay with the budget except for the equipment, but that she will try to work within the budget. She said that she can purchase three air packs instead of six until later on in the year.

Director Bussey said that the salary item may be able to be adjusted once the new director is hired.

Information Technology

The Chairman's proposed budget of \$55,467.87 was discussed.

The server was discussed and the cost of possibly replacing the server versus purchasing a shadow protector.

Elections Office

The Chairman's proposed budget of \$69,152.08 was discussed.

Mr. Kelvin Williams said that he was okay with his proposed budget except for the salary increase. He said that he would like for the board to consider a three percent increase for Vanessa Brown.

He also asked the board to reconsider the professional services line item. He said that the costs for printing ballots will double because each precinct will have their own absentee ballots.

Finance Department

The proposed budget of \$72,973.97 was discussed.

Representative Lee Anderson – DOT Projects

Representative Lee Anderson and Mr. Bill Kuhlke were in attendance to discuss the stimulus package and DOT road projects.

Tax Assessors

The Chairman's proposed budget of \$169,815.64 was discussed.

Mr. Kenny Adair, Chief Assessor, questioned the postage line item, saying that his office had already spent \$1,500 by mid-year.

Clerk of Superior Court

The Chairman's proposed budget of \$182,721.13 was discussed.

Mrs. Mandy Doss, Clerk of Superior Court, said that she was concerned about the \$10,000 that was cut from her salary line item.

Probate/Magistrate Court

The Chairman's proposed budget of \$151,439.95 was discussed.

Mr. Lee Moss, Probate/Magistrate Judge, said that he would try to work within his budget. He said that due to the economy, his office workload has increased and that he would eventually like to have another clerk.

Tax Commissioner

The proposed budget of \$170,042.09 was discussed.

Recreation Department

The Chairman's proposed budget of \$136,110.88 was discussed.

Cooperative Extension Service

The Chairman's proposed budget of \$59,838.48 was discussed.

Board of Commissioners

The Chairman's proposed budget of \$142,097.60 was discussed.

General Administration

The Chairman's proposed budget of \$1,116,292.04 was discussed.

Cost Share

The Chairman's proposed budget of \$54,051.00 was discussed.

Lincoln Center

The Chairman's proposed budget of \$21,363.98 was discussed.

Capital

The roof on the jail was discussed.

The budget work sessions were adjourned at 12:45 p.m.

H. Wade Johnson, Chairman

Roxanne B. Ashmore, County Clerk