

The Lincoln County Board of Commissioners Finance Committee met in a work session on Monday, February 2, 2009 at 4:00 p.m. in the commissioner's conference room. Those present were Chairman H. Wade Johnson; Commissioner Cooper Cliatt, District Three; Commissioner Rob Robinson, District Four; Mrs. Traci Bussey, Finance Director; and Mrs. Roxanne B. Ashmore, County Clerk.

1.

Call Meeting to Order

Commissioner Cliatt, Chairman of the Finance Committee, called the meeting to order.

Commissioner Cliatt opened the meeting with prayer, with Chairman Johnson leading in the Pledge of Allegiance to the Flag.

2.

Examination and Projection of Budget Revenues and Expenditures

The committee discussed the revenue shortfalls for this fiscal year and the difference from this point last year.

Director Bussey informed the committee that through December 31, 2008, there was only one and half percent difference from this point last year in the total revenues for all departments. She went on to say that any fees that are collected, building wise, are down.

Director Bussey said that the inmate housing revenues are down \$95,162 from this time last year.

The committee discussed possible cutbacks in services at the gym and the SPLOST revenues being down as compared to last year.

This was a work session only and no action or votes were taken.

3.

Adjourn

The work session was adjourned at 4:45 p.m.

H. Wade Johnson, Chairman

Roxanne B. Ashmore, County Clerk